

**ALVIN COLLEGE
BOARD WORKSHOP OF JULY 20, 2026
OFFICIAL MINUTES**

The Board of Regents of Alvin College met on the 20th day of July at 4:00 p.m., with the following members, administrative personnel, and guests present:

Regents Present

'Bel Sanchez	Chairman
Dr. Jim Crumm	Vice-Chair
Dr. Patty Hertenberger	Secretary
Yvette Reyes-Hall	Regent
Darren Shelton	Regent
Michael Hoover	Regent
Breah Knape	Regent
Mike Pyburn	Regent
Kam Marvel	Regent

Alvin College Administration Present

Dr. Robert Exley	President
Beth Nelson	Vice President of Administrative Services
Dr. Stacy Ebert	Provost and Vice President of Workforce and Strategy
Kelly Klimpt	Vice President of Information Technology
Wendy Del Bello	Vice President of Outreach & Development
Dr. Kelley Peatross	Vice President of Human Resources
John Matula	Vice President of Student Services
Rene De Leon	Business Intelligence Officer

Alvin College Employees & Guests Present

Bryan Hinshaw	John Tompkins
Scott Turnbough	Laurel Joseph
LaVonna Miller	Kyle Marasckin
Felicia Jimenez	Teri Rios

Call to Order

Chair Sanchez called the meeting to order at 4:00 p.m.

Certification of Posting of Notice

Certification of the posting of the notice as listed in the agenda was acknowledged. Dr. Exley certified that a notice of the meeting was posted in accordance with Title 5, Chapter 551, Texas Government Code.

Citizen Inquiries

There were no citizen inquiries.

Facilities Update

Mr. Bryan Hinshaw provided an update on fiscal year 2026 completed projects, projects currently in progress, and projects planned for completion before the end of the fiscal year. Mr. Hinshaw also expressed appreciation for the workday with Upward Bound and the mock interviews conducted with the STRIVE program. He reported that the total out-of-pocket cost for Hurricane Beryl repairs was approximately \$100,000. Mr. Hinshaw also discussed plans to utilize the Innovation Grant to construct a pavilion and stated that staff are currently researching available options.

Second Presentation of the Proposed 2026-2027 Budget

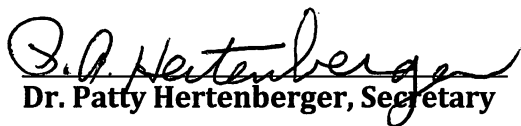
Mr. Matula presented the plan for implementing Career-Based Advising. Dr. Exley provided a presentation that included budget information and enrollment growth. Mrs. Nelson presented Draft 2 of the Fiscal Year 2027 Proposed Budget and discussed the anticipated decrease in revenue due to reduced outcomes-based funding, as well as the potential impact of a tax rate increase. Regents discussed the increase in property protests in Brazoria County and suggested considering an increase in tuition despite the Governor's ruling, evaluating proposed new positions and pay increases prior to increasing the tax rate, reviewing the percentage of students receiving financial aid since an increase in tuition would not affect those students, and considering the possibility of a mid-year budget amendment.

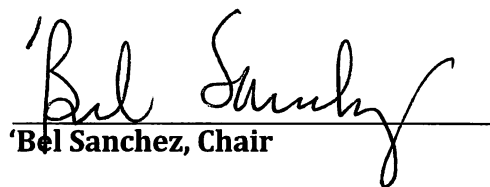
Executive Session

The Board recessed into Executive Session at 5:51 p.m. Executive Session start time was 6:00 p.m.

Adjournment

There being no further business before the Board, Chair Sanchez adjourned the meeting at 6:23 p.m.


Dr. Patty Hertenberger, Secretary


Bel Sanchez, Chair