

**ALVIN COLLEGE
BUDGET WORKSHOP OF AUGUST 10, 2026
OFFICIAL MINUTES**

The Board of Regents of Alvin College met in a regular session on the 10th day of August at noon, with the following members, administrative personnel, and guests present:

Regents Present

'Bel Sanchez	Chairman
Dr. Jim Crumm	Vice-Chair
Dr. Patty Hertenberger	Secretary
Yvette Reyes-Hall	Regent
Darren Shelton	Regent
Michael Hoover	Regent
Breah Knape	Regent
Mike Pyburn	Regent
Kam Marvel	Regent

Alvin College Administration Present

Robert Exley	President
Beth Nelson	Vice President of Administrative Services
Kelly Klimpt	Vice President of Information Technology
Wendy Del Bello	Vice President of Outreach & Development
Kelley Peatross	Vice President of Human Resources
John Matula	Vice President of Student Services
Rene De Leon	Business Intelligence Officer

Alvin College Employees & Guests Present

Leigh Ann Moore	Lindsey Hindman	Teri Rios
Bryan Hinshaw	Scott Turnbough	Huff Mann
LaVonna Miller	John Tompkins	Linet George
Felicia Jimenez	Marby McKinney	Haley Lovell
Kyle Marasckin	Laurel Joseph	
John Murray	Patrick Sanger	

Call to Order

Chair Sanchez called the meeting to order at 12:30 p.m.

Certification of Posting of Notice

Certification of the posting of the notice as listed in the agenda was acknowledged. Dr. Exley certified that a notice of the meeting was posted in accordance with Title 5, Chapter 551, Texas Government Code.

Citizen Inquiries

There were no citizen inquiries.

Budget Scenarios and Tax Evaluation Discussion

Ms. Beth Nelson presented the no new revenue rate of 0.154953, the voter approval rate of 0.169406, and the breakeven rate of 0.162500, with a proposed pay raise of 3%. The Board discussed the various positions, tax rates, and budget scenarios.

President's Goal Setting Session

The Board of Regents decided to move this item to Executive Session.

Executive Session

The Board recessed into Executive Session at 2:20 p.m. Executive Session start time was 2:24 p.m.

Adjournment

There being no further business before the Board, Chair Sanchez adjourned the meeting at 2:46 p.m.


Dr. Patty Hertenberger, Secretary


Bel Sanchez, Chair